
12 Schools Modernizations Measure 'G' Phase 1

SCHOOL SITES

TARGET BUDGETS

1.	Arroyo Elementary School	\$1,873,911
2.	Beswick Elementary School	\$1,749,832
3.	Estock Elementary School	\$1,705,466
4.	Foothill High School	\$8,861,630
5.	Guin Foss Elementary School	\$1,253,517
6.	Hewes Middle School	\$2,618,488
7.	Lambert Elementary School	\$1,724,379
8.	Loma Vista Elementary School	\$1,686,202
9.	Nelson Elementary School	\$1,823,008
10.	Thorman Elementary School	\$2,204,787
11.	Tustin High School	\$8,571,652
12.	Veeh Elementary School	<u>\$1,364,869</u>

TOTAL PROJECT COST:

\$35,437,741

Measure 'G' Phase 1

PROJECT PHASING GROUPING

Group "A"

Beswick E.S.
Loma Vista E.S.
Guin Foss E.S.
Lambert E.S.

Group "B"

Tustin H.S.
Foothill H.S.
Arroyo E.S.
Nelson E.S.

Group "C"

Estock E.S.
Thorman E.S.
Veeh E.S.
Hewes M.S.

SAB funding eligibility	Site cluster meeting priority	Work category	WORK ITEM	ESTIMATE	PROPOSED FUND ALLOCATION
APPROVED FOR STATE MODERNIZATION FUNDING					
A	M	ADA	Drinking Fountains (replace)	\$ 6,039	\$ 6,039
A	L	BI	Dry Rot Repair (exposed beams)	\$ 18,116	\$ 18,116
A	H	L/S	Parking & bus drop off (separate/improve)	\$ 69,780	\$ 69,780
A	H	ADA	Playground Equipment/Surfacing (ADA)	\$ 144,929	\$ 144,929
A	L	BI	Roofing (All) (repair/replace)	\$ 252,926	\$ 252,926
A	H	ADA	Site Access (ramps & walks)	\$ 45,894	\$ 45,894
A	M	ADA	Toilet facilities (rebuild)	\$ 471,018	\$ 471,018
A	H	BI	Walls (exterior paint & repair)	\$ 40,908	\$ 40,908
A	M		Walls (interior paint & repair)	\$ 37,389	\$ 37,389
Subtotal				\$ 1,086,999	\$ 1,086,999
ELIGIBLE FOR STATE MODERNIZATION FUNDING					
E	L	ADA	Casework (repair/make accessible)	\$ 166,668	\$ 166,668
E	M		Ceilings (repair/replace)	\$ 153,955	
E	M	ED	Data Distribution	\$ 48,310	\$ 48,310
E	L	BI	Doors & Windows	\$ 96,619	\$ 96,619
E			Flooring (replace)	\$ 153,955	
E	L	L/S	Food Service (remodel)	\$ 19,022	\$ 19,022
E	L		Furniture & Equipment	\$ 109,968	
E	L		Lighting	\$ 174,277	
E	L		Markerboards	\$ 36,232	\$ 36,232
E	M	BI	Piping, Exterior (water/sewer)	\$ 76,088	\$ 76,088
E	M	BI	Piping, Interior (water/sewer)	\$ 52,174	\$ 52,174
E	M	ED	Power	\$ 139,421	\$ 139,421
E	L	ED	Remodel Administration	\$ 108,696	
E			Walls, tackable surfaces	\$ 84,542	
E	H	L/S	Fencing (add/replace)	\$ 9,662	\$ 9,662
E		ADA	Hardcourt	\$ 247,345	
E	M	BI	Landscape, drainage & irrigation (field renovation)	\$ 144,929	
E	H	L/S	Site Lighting	\$ 32,609	\$ 32,609
E			OTHER	\$ -	
Subtotal				\$ 1,854,472	\$ 676,805
INELIGIBLE FOR STATE MODERNIZATION FUNDING					
I		ED	Business Machines Labs (computers)	\$ 116,860	
I	L	ED	Standard Elementary Classrooms (eliminate relos/CSR)	\$ 1,614,550	
I		ED	Administrative Area	\$ 315,042	
I			Food Service	\$ 320,657	
I	L	ED	Library	\$ 930,744	
I	H		Lunch Shelter (included in food service)	\$ -	
I		ED	Staff Workroom	\$ 3,296	
I		ED	Toilets	\$ 222,114	
I			General Site Development (for additions)	\$ 176,163	
I			Service Site Development (for additions)	\$ 704,653	
I			OTHER	\$ -	
Subtotal				\$ 4,404,079	\$ -
GRAND TOTAL BESWICK ELEMENTARY NEEDS				\$ 7,345,550	\$ 1,763,804

Benjamin F. Beswick
Elementary School
•Work Items Recommendations

Benjamin F. Beswick Elementary School

•Work Items Recommendations

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Benjamin F. Beswick Elementary School

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Restroom Renovation Needed (ADA) – Foothill High School



Accessible Restroom – Hewes Middle School



Restroom Renovation Needed – Foothill High School



Renovated Restroom – Hewes Middle School



Solatube Skylights for Energy Savings – Hewes Middle School